

Mobile Youth Provision Downtime

Firstly may I confirm that all St Luke's Cares has ceased using the provision during its downtime immediately as requested by the Area Committee.

With regard to the Downtime issue as from September I refer to the following timetable which shows availability of the provision highlighted in red. On a monthly basis the vehicle will be available 3 weeks out of 4 on a weekend.

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
8am							
1pm	Shopping fortnightly						
2pm	Team Meeting fortnightly						
3pm	Bus Preparation and Travel						
3.30pm to 5.30pm	Session Team 1	Session Team 1	Session Team 2	Session Team 1	Session Team 2	Team 1 Floating Sessions	Team 2 Floating Sessions
6 to 6.30pm	Half Hour Travel/Comfort Stop etc.						
6.30pm to 8.30pm		Session Team 1	Session Team 2	Session Team 1	Session Team 2		
9pm		Travel and return to base					

Possible ideas for use of the provision

St Luke's have used the provision in the past for the Connexions team, however, this contract does not include funding for this and is unlikely to increase in years to come.

The Youth Service have expressed interest in using the MYP on Monday evening.

Through our Inclusion Project Outer South Schools have expressed an interest in using the provision.

South Leeds CLC have expressed a general interest.

There it is suggested that St Luke's will advertise the use of the provision to external agencies at the following rates:

Statutory Sector/Consultation/Private Sector

etc

Unmanned - £15 per hour
Fully Staffed - £35 per hour
Driver - £25 per hour
Plus all fuel used to be replaced

Voluntary Sector

Unmanned - £5 per hour
Full Staffed - £25 per hour
Driver - £15 per hour
Plus all fuel used to be replaced